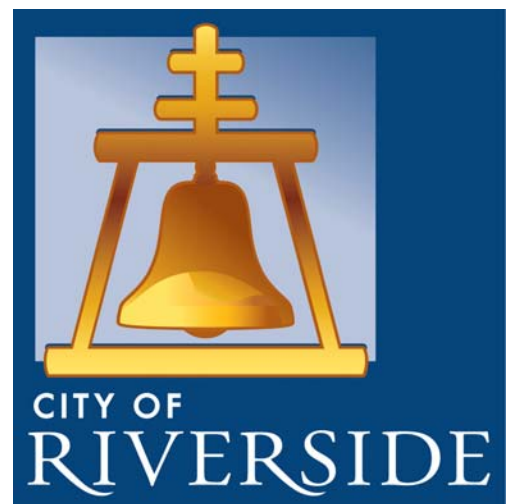


OFFICE OF THE CITY ATTORNEY

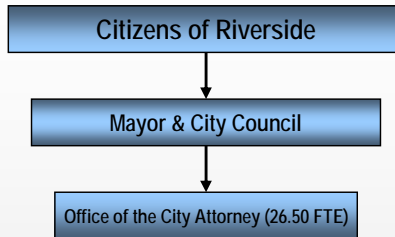
MISSION STATEMENT

The mission of the Office of the City Attorney is to provide excellent and ethical legal advice, effective legal representation, and other quality legal services for the City Council, City officers, and City employees in order that they may lawfully attain the City Council's goals and other department program outcomes without undue risk to the City.

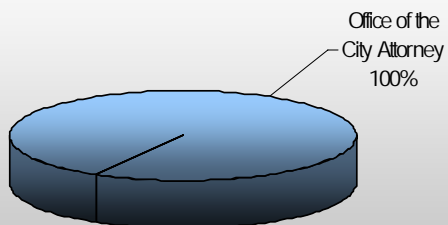


OFFICE OF THE CITY ATTORNEY

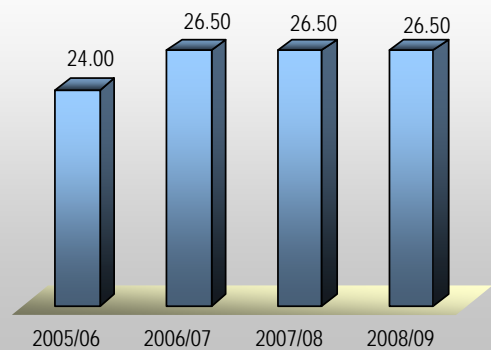
DEPARTMENT ORGANIZATIONAL CHART



PERSONNEL BY DIVISION



HISTORICAL PERSONNEL



OFFICE OF THE CITY ATTORNEY

SERVICES PROVIDED BY DEPARTMENT

The role of the Office of the City Attorney is to represent and advise the City Council and all of the City's boards, commissions, officers, and employees in all legal actions or proceedings to which the City is a party. The Office of the City Attorney serves as general counsel to the Redevelopment Agency of the City of Riverside. The Office of the City Attorney provides general legal services including, but not limited to, civil litigation defense and prosecutions; rendering of legal advice; preparation of various types of legal documents including ordinances, resolutions, agreements and security instruments; and representation of the City before various boards, commissions, and judicial tribunals. The members of the Office have varied expertise and represent their client departments in complex and challenging issues facing the City and its residents.

PERSONNEL SUMMARY BY DIVISION

	Budgeted 2005/06	Budgeted 2006/07	Budgeted 2007/08	Budgeted 2008/09	Change
Office of the City Attorney	24.00	26.50	26.50	26.50	-
Total Personnel	24.00	26.50	26.50	26.50	-

OFFICE OF THE CITY ATTORNEY

DEPARTMENT GOALS

1. To improve community livability.
2. To enhance support to client departments.
3. To increase efficiency and external accessibility.
4. To attract, develop, and retain quality staff.

FISCAL YEAR 2007/08 DEPARTMENT ACCOMPLISHMENTS

Accomplishment	Related Goal	Related City Council Goal
1 Over 90 transitional housing properties brought into compliance.	Goal #1	Livable Communities
2 Over 50 problem board up demolitions.	Goal #1	Livable Communities
3 Over 20 voluntary property rehabilitations.	Goal #1	Livable Communities
4 Over \$90,000 in settlements and judgments against taggers.	Goal #1	Livable Communities
5 Successful negotiations for new water rights and protection of water and electric resources.	Goal #1	Growth and Annexation / Economic Development
6 Legal advice and counsel on Jurupa Avenue Railroad Grade Separation project.	Goal #2	Transportation

OFFICE OF THE CITY ATTORNEY

FISCAL YEAR 2008/09 DEPARTMENT OBJECTIVES

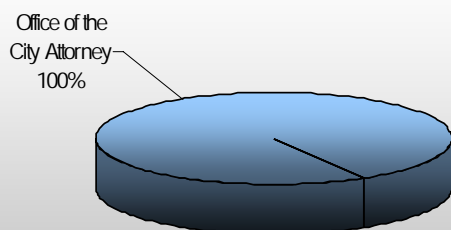
Objective	Related Goal	Related City Council Goal
1 To continue implementation of the Neighborhood Livability Program.	Goal #1	Livable Communities
2 To implement the Transitional Housing Task Force.	Goal #1	Livable Communities
3 To provide legal support for all redevelopment projects.	Goal #2	Economic Development
4 To support the development and construction of transmission facilities.	Goal #2	Growth and Annexation
5 To provide support to Public Utilities on exit fees to newly annexed areas.	Goal #2	Growth and Annexation
6 To provide legal support for all transportation infrastructure projects.	Goal #2	Transportation
7 To provide training to all City departments.	Goal #2	N/A
8 To continue the Externship Program with Southern California law schools to provide student externs.	Goal #4	N/A

OFFICE OF THE CITY ATTORNEY

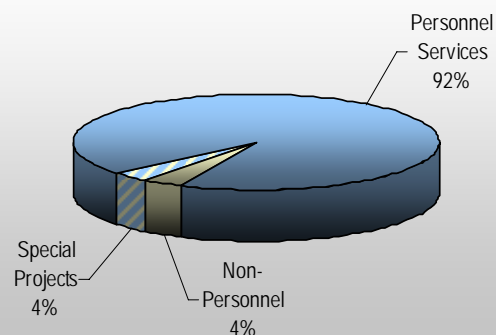
BUDGET SUMMARY BY DIVISION

	Actual 2005/06	Actual 2006/07	Budgeted 2007/08	Budgeted 2008/09	Change
Office of the City Attorney	3,206,244	3,356,162	3,780,174	3,696,677	-2.21%
Current Operations Budget	\$ 3,206,244	\$ 3,356,162	\$ 3,780,174	\$ 3,696,677	-2.21%

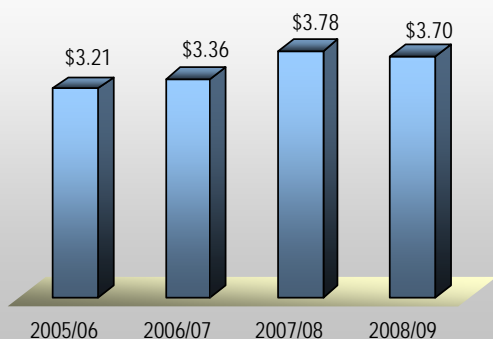
BUDGET BY DIVISION



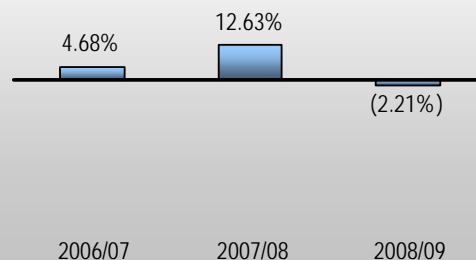
BUDGET BY CATEGORY



HISTORICAL BUDGET (MILLIONS)



HISTORICAL BUDGET INCREASE (OVER PRIOR FISCAL YEAR)



OFFICE OF THE CITY ATTORNEY

BUDGET SUMMARY BY BUDGET CATEGORY

	Actual 2005/06	Actual 2006/07	Budgeted 2007/08	Budgeted 2008/09	Change
Personnel Services	2,534,962	2,894,890	3,371,223	3,424,591	1.58%
Non-Personnel	282,565	248,409	246,391	134,785	-45.30%
Special Projects	388,717	212,863	162,560	137,301	-15.54%
Current Operations Budget	\$ 3,206,244	\$ 3,356,162	\$ 3,780,174	\$ 3,696,677	-2.21%
Equipment Outlay	-	30,283	-	-	---
Debt Service	-	-	-	-	---
Operating Grants	-	-	-	-	---
Capital Outlay & Grants	-	-	-	-	---
Charges From Others	409,779	600,765	798,594	430,591	-46.08%
Charges To Others	(3,518,325)	(3,927,582)	(4,397,887)	(3,939,884)	-10.41%
Total Budget	\$ 97,698	\$ 59,628	\$ 180,881	\$ 187,384	3.60%

SUMMARY OF SIGNIFICANT BUDGET ADJUSTMENTS – PRIOR YEAR TO CURRENT YEAR

Personnel Adjustments

None.

Other Adjustments

1. Debt service budgeted in the Debt Administration Section of the Office of the City Manager is now charged to the Department to which it can be attributed.

Departmental Budget Detail

Department / Section: Office of the City Attorney / Office of the City Attorney
101 - 130000

Object	GL Key	Description	Actual 2006/07	Budgeted 2007/08	Amended 2007/08	Approved 2008/09	% Budget Change
411100	1300000	Salaries-Regular	2,101,275	2,413,047	2,238,047	2,440,367	1 %
411110	1300000	Salaries-Temp & Part Time	32,580	17,286	17,286	17,118	() %
411410	1300000	Vacation Payoff	5,284	0	0	0	---
411420	1300000	Sick Leave Payoff	2,529	0	0	0	---
412000	1300000	Emp Pension & Benefits	753,219	940,890	940,890	967,106	2 %
Personnel Services Total			2,894,890	3,371,223	3,196,223	3,424,591	1 %
421000	1300000	Professional Services	10,372	24,972	24,972	0	---
422000	1300000	Utility Services	29,109	21,853	23,353	8,712	(60) %
423000	1300000	Rentals & Transport	2,547	120	120	4,920	4,000 %
424000	1300000	Maint & Repairs	23,836	14,787	14,787	14,254	(3) %
425000	1300000	Office Exp & Supplies	52,839	57,465	60,706	34,525	(39) %
425200	1300000	Periodicals/Dues	28,022	31,461	31,461	25,110	(20) %
426000	1300000	Materials & Supplies	42,030	25,725	25,725	23,778	(7) %
427100	1300000	Travel & Meeting	22,053	18,840	18,840	11,620	(38) %
427200	1300000	Training	18,844	18,295	18,295	2,100	(88) %
428400	1300000	Insurance/All Other	18,755	32,873	32,873	9,766	(70) %
Non-personnel Expenses Total			248,409	246,391	251,132	134,785	(45) %
450209	1300000	Unspec Outside Counsel Cost	98,200	50,000	225,000	50,000	%
450235	1300000	Law Enforcement	20,443	50,000	78,199	50,000	%
450239	1300000	General Litigation Costs	80,529	7,560	18,137	7,560	%
450241	1300000	Conflict of Interest Advice	3,058	5,000	21,494	5,000	%
450242	1300000	Neighborhood Livability Prog.	10,631	50,000	83,740	24,741	(50) %
Special Projects Total			212,863	162,560	426,570	137,301	(15) %
462100	1300000	Automotive Equipment	28,522	0	0	0	---
462308	1300000	Office Furn & Eq-Computer Acqu	1,761	0	0	0	---
Equipment Outlay Total			30,283	0	0	0	---
881100	1300000	General Fund Allocation Chgs	287,331	798,594	798,594	379,198	(52) %
881200	1300000	Central Svc Allocation Chgs	313,434	0	0	0	---
Charges From Others Total			600,765	798,594	798,594	379,198	(52) %
891100	1300000	General Fund Allocation Chrges	(3,927,582)	(4,397,887)	(4,397,887)	(3,888,491)	(11) %
Charges to Others Total			(3,927,582)	(4,397,887)	(4,397,887)	(3,888,491)	(11) %
Total Budget Requirements			59,628	180,881	274,632	187,384	3 %

Departmental Budget Detail

Department / Section: Office of the City Attorney / City Atty-Debt
101 - 139000

Object	GL Key	Description	Actual 2006/07	Budgeted 2007/08	Amended 2007/08	Approved 2008/09	% Budget Change
882101	1390000	Annual Utilization Chgs 101 Fd	0	0	0	51,393	---
		Charges From Others Total	0	0	0	51,393	---
891100	1390000	General Fund Allocation Chrges	0	0	0	(51,393)	---
		Charges to Others Total	0	0	0	(51,393)	---
		Total Budget Requirements	0	0	0	0	---

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